

UNITED NATIONS ECONOMIC COMMISSION FOR AFRICA
AS AN EXECUTING AGENCY
Statement on Project Expenditure, Expressed in United States Dollars
For the period from 16 February 2024 to 31 December 2025

Donor: EAST AFRICA COMMUNITY SECRETARIAT - EAC
Project Title: Eastern Africa Regional Statistics Program for Results
Grant Number: S1-32HDM-000254-C
Substantive Office: 13633
WBSE: SB-025939

Budget Line	Descriptions	Total Released Budget	Disbursement		Unliquidated Obligation	Total Expenditures	Unencumbered balance
			2024	2025			
10	Staff Personnel	298,447.25	39,137.50	182,634.92	11,868.00	233,640.42	64,806.83
120	Contractual Services	37,000.00	6,000.00	12,882.00	13,764.00	32,646.00	4,354.00
125	Operating and Other direct costs	20,000.00	-	-	-	-	20,000.00
135	Equipment Vehicles and furniture	5,829.25	-	-	-	-	5,829.25
160	Travel	193,548.30	15,210.82	72,791.57		88,002.39	105,545.91
	Sub-Total	554,824.80	60,348.32	268,308.49	25,632.00	354,288.81	200,535.99
155	Programme Support Cost (13%)	72,127.22	7,845.28	34,880.10	3,332.16	46,057.55	26,069.68
	Grand-Total	626,952.02	68,193.60	303,188.59	28,964.16	400,346.36	226,605.67

FUNDS FLOW SUMMARY AS AT 31 DECEMBER 2025

Funds provided:	
Fund transfer on 23/04/2024	248,229.70
Fund transfer on 13/06/2024	136,526.73
Fund transfer on 10/12/2025	223,406.93
Interest Income	22,411.77
Total	630,575.13
Less funds applied	400,346.36
FX gain/loss	2,472.02
Funds available	232,700.79

Note

1. Foreign-exchange gain or loss fluctuate and may not be available for use.

Prepared by: 
Tsehay Kifle, Finance Officer
Finance and Budget Section

Approved by:  for
Halima Abukar , Officer-in-Charge
Finance and Budget Section