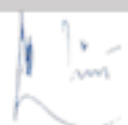


INITIAL BUDGET "A"	
(IN US DOLLARS)	
PROJECT BUDGET COVERING THE CONTRIBUTION OF: The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative	
DIVISION: Africa Centre for Statistics (ACS)	
Project Title	To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023
Fund	32HDM/33HDM
Grant	S1-32HDM-000222
WBSE/IO	SB-020213
Cost Center	13633
Sponsored Programme	ECA-STA-00002
Functional Area	18AC0004
Business Area	R100

Check list of supporting documents	
Description	Check as appropriate
Project documents (concept note etc.)	
Mou/LoA/ACABM approval for utilization of the funds	X
Supporting email of funds received/bank slip confirmation	X
Others:	

Initial Budget of the Project	US\$	1,157,310.00
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Prepared and submitted		
Signature		Date 19 April 2021
Name	Rebecca Work Emmanuel	
Title	ACS/PMA	

Reviewed and approved		
Signature		Date 20/05/2022
Name	Oliver J. M. Chinganya	
Title	Director, Africa Centre for Statistics	

Reviewed and approved released budget		
Signature		Date 20/05/2022
Name	Tsehaye Kifle	
Title	Finance and Budget Section /Senior Accounting Assistant	

INITIAL BUDGET "A" COST PLAN

(in US Dollars)

PROJECT BUDGET COVERING THE CONTRIBUTION OF: The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative

Partner	The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative	Sp. Programme	ECA-STA-00002
Implem. Division	African Centre for Statistics (ACS)	Cost Center	13633
Project Title	Support the Accelerated Program on Civil Registration and Vital Statistics (APAI-CRVS) Program	WBSE/IO:	SB-020213
Grant	S1-32HDM-000222	Starting Date	1-Apr-22
Focal Point	Mr. Oliver Chinganya / Mr. William Muhwava	Ending Date	30-Sep-23
Functional Area	18AC0004	Fund	32HDM/33HDM

Checklist of supporting documents

Description	Check as appropriate
Project Results Based implementation plan	X
Results Based Budget	X
Others:	

Class	Sponsored Programm Class	GL_ Commitment item line	Description	Fiscal Year	Project Budget		Unreleased Budget (Project Budget)	Released Budget (Received)
					Period 1	Period 2		
FT30_CLASS_010	Staff and other personnel cost			2022	699,498	271,533	971,031	699,498.00
		71101110	Staff Personnel		330,400	165,200	495,600	330,400.00
		74171010	Consultant fee		260,667	73,333	334,000	260,667.00
		74172010	Consultant travel		108,431	33,000	141,431	108,431.00
FT30_CLASS_125	Operating and other direct costs			2022	72,960	0	72,960	72,960.00
		74341010	Meeting Facilitation Service		72,960	0	72,960	72,960.00
FT30_CLASS_135	Equipment, vehicles and furniture			2022	20,000	0	20,000	20,000.00
		27202010	Intangible Software Acquire Enterprise Application		20,000	0	20,000	20,000.00
FT30_CLASS_140	Transfers and Grants to Imp. Partner			2022	0	320,000	320,000	0.00
		78107010	IP Transfer		0	320,000	320,000	0.00
FT30_CLASS_145	Grants out			2022	0	0	0	0.00
		78111000	Grant Out Direct Expenditure		0	0	0	0.00
FT30_CLASS_160	Travel			2022	231,710	62,609	294,319	231,710.00
		72111174	Meeting particip.		142,812	62,609	205,421	142,812.00
		72111211/12/13	Staff travel		88,898	0	88,898	88,898.00
	Project evaluation (3%)			2022	0	52,000	52,000	0
	Sub-total				1,024,168	706,142	1,730,310	1,024,168
FT30_CLASS_155	Programme support cost(13%)	78201010		2022	133,142	91,798	224,940	133,142
	Total			2022	1,157,310	797,940	1,955,250	1,157,310

Prepared and submitted

Signature		Date	19 May 2022
Name	Rebecca Work Emmanuel		
Title	Division/PMA/ACS		

Reviewed and approved

Signature		Date	20/05/2022
Name	Oliver Chinganya		
Title	Division/Director/ACS		

Note: Allocation of 3% under project evaluation (USD: _____) towards meeting staff and other personnel cost related to staff members who work in the Project Evaluation Unit

RESULT BASED BUDGET

Initial Budget 'A'

Result Based Budget

The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative			
Partner	The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative	Sp. Programme	ECA-STA-00002
Implem. Division	African Centre for Statistics (ACS)	Cost Center	13633
Project Title	To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023	WBSE/IO:	SB-020213
Grant	S1-32HDM-000222	Starting Date	1-Apr-22
Focal Point	Mr. Oliver Chinganya / Mr. William Muhwava	Ending Date	30-Sep-23
Functional Area	18AC0004	Fund	32HDM

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023.	Outcome 1.01: System Strengthening and Transformation of CRVS	<u>1.01.01</u> Application of the CRVS Systems Improvement Framework in selected low performing countries	<u>1.01.01.01</u> Orientation of the project to management of CRVS government departments and ministries	i) Consultant fee (GL 74171010) To develop and set up functional systems which include establishing policy and regulatory frameworks, training human resources, improving processes for vital events registrations 1 Consultant x 6,000 x 6 months	36,000		36,000	36,000	0.00	New
				ii) Consultant travel (GL 74172010) Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	12,000		12,000	12,000	0.00	New
				iii) Staff travel (GL 72111211/12/13) Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	12,000		12,000	12,000	0.00	New
				iv) Meeting participants (GL 72111174) Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 6	18,000	18,000	36,000	18,000	18,000.00	New
				v) IP Transfer (GL 78107010) To set up functional systems which include establishing policy and regulatory frameworks, training human resources, improving processes for vital events registrations - \$16,000 for each country		200,000	200,000		200,000.00	New
				vi) Operational Other Costs (GL 74341010) Cost of Meeting room rental, Translation, Interpretation, other operational cost for training	12,000		12,000	12,000	0.00	New

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa, through UNECA Data for Health Initiative 2022-2023.	Outcome 1.01: System Strengthening and Transformation of CRVS	1.01.02) Support the selected countries to develop national CRVS investment plans	1.01.02.01) National Core Group members in all the countries produce roadmap using the CRVS System Improvement Framework	i) Consultant travel (GL 74172010) Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 3	9,000		9,000	9,000	0.00	New
				ii) Staff travel (GL 72111211/12/13) Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	11,898		11,898	11,898	0.00	New
				iii) Meeting participants (GL 72111174) Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 5	15,000	15,000	30,000	15,000	15,000.00	New
				iv) Operational Other Costs (GL 74341010) Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	9,000		9,000	9,000	0.00	New
		1.01.03) Support Cross-Country Learning Experiences between D4H and ECA focus countries	1.01.03.01) Functional and operational civil registration systems which comply to international standards are established in 12 countries	i) Consultant travel (GL 74172010) Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 3	9,000		9,000	9,000	0.00	New
				ii) Staff travel (GL 72111211/12/13) Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	12,000		12,000	12,000	0.00	New
			1.01.03.02) 12 countries supported to develop national CRVS investment plans and receiving adequate funding for transforming the CRVS system	iii) Meeting participants (GL 72111174) Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 5	15,000	15,000	30,000	15,000	15,000.00	New
				iv) Operational Other Costs (GL 74341010) Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	9,000		9,000	9,000	0.00	New

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa, through UNECA Data for Health Initiative 2022-2023.	Outcome 1.02: Improving Death Registration and Determination of Cause of Death in at least 12 Countries	1.02.01) Mentorship program to improve facility and community death registrations in 12 countries	1.02.01.01) Staff in health facilities trained in medical certification of causes of death and community health workers trained in verbal autopsy methodology	i) <u>Staff Personnel (GL 71101110)</u> Recruitment of one Statistician- P3	165,200		165,200	165,200	0.00	New
				ii) <u>Consultant fee (GL 74171010)</u> To Continue and sustain the activities in the 6 countries which ECA is currently supporting and extended to the 6 low performing countries. 8 Consultants x 6,111.11 x 3 months 4 Consultants x 6,111.11 x 3 months	146,667	73,333	220,000	146,667	73,333.32	New
				iii) <u>Consultant travel (GL 74172010)</u> Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost)	42,000	33,000	75,000	42,000	33,000.00	New
				Rounding Adjustment		-391	-391		-391.32	New
		1.02.02) Grant for each country to implement the Death Registration and Cause of Death Reporting Improvement Roadmap	1.02.02.01) Improved births and death registration rates and causes of death from both health facilities and out of health institutions (community events)	i) <u>Intangible Software Acquire Enterprise Application (GL 27202010)</u> Laptops + Dongles for Consultants for site work	20,000		20,000	20,000	0.00	New
			1.02.02.02) Twelve (12) countries supported to implement their Death Registration and Cause of Death Reporting Improvement roadmaps	ii) <u>IP Transfer (GL 78107010)</u> To implement the roadmaps and the country-specific action plans - \$10,000 for each country		120,000	120,000		120,000.00	New

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa, through UNECA Data for Health Initiative 2022-2023.	Outcome 1.03: Capacity Building and Providing Learning Opportunities and Platforms for Management and Staff of Civil Registration Offices	<u>1.03.01)</u> Institutionalizing continuous learning for CRVS management and staff through virtual and practical learning	<u>1.03.01.01)</u> Network of African Registrar Generals established and sharing experience	i) <u>Consultant travel (GL 74172010)</u> Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	12,000		12,000	12,000	0.00	New
			experiences on a continuous basis using various platforms.	ii) <u>Staff travel (GL 72111211/12/13)</u> Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 8	24,000		24,000	24,000	0.00	New
			<u>1.03.01.02)</u> Assessment completed on the training needs of civil registration and national statistical offices on CRVS	i) <u>Meeting participants (GL 72111174)</u> Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 13	39,000		39,000	39,000	0.00	New
				ii) <u>Operational Other Costs (GL 74341010)</u> Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	15,960		15,960	15,960	0.00	New
		<u>1.03.02)</u> Establish and support to the African Network of Registrar Generals (ANRG) for South to South Knowledge Sharing	<u>1.03.02.01)</u> Curriculum and courses developed for the different levels of personnel in the civil registry	i) <u>Consultant travel (GL 74172010)</u> Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 2	6,000		6,000	6,000	0.00	New
				ii) <u>Staff travel (GL 72111211/12/13)</u> Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 4	12,000		12,000	12,000	0.00	New
			<u>1.03.02.02)</u> Standard curriculum, teaching methods and teaching aids developed by the three institutions	i) <u>Meeting participants (GL 72111174)</u> Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 7	21,000		21,000	21,000	0.00	New
			<u>1.03.02.03)</u> Staff in the civil registration offices in the 12 countries fully trained aspects which improve their operational capacities	i) <u>Operational Other Costs (GL 74341010)</u> Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	9,000		9,000	9,000	0.00	New
				Rounding Adjustment	1,812		1,812	1,812	0.00	New

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023.	Outcome 1.04: Strengthening the Capacity of ECA to Provide Technical Assistance and Advisory Services to County Programs	<u>1.04.01</u> Increase the human resource capacity to provide technical assistance and advisory services	<u>1.04.01.01</u> Three CRVS experts recruited at professional level and support countries in the implementation of the CRVS Systems Improvement Framework	<u>i) Staff Personnel (GL 71101110)</u> Recruitment of one Statistician- P3	165,200	165,200	330,400	165,200	165,200.00	New
				<u>ii) Consultant fee (GL 74171010)</u> To effectively provide technical services and monitor the implementation of the activities in the countries, technical assistance will be provided by two senior CRVS experts 4 Consultants x 6,500 x 3 months = \$73,332	78,000		78,000	78,000	0.00	New
				<u>iii) Consultant travel (GL 74172010)</u> Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 3	9,431		9,431	9,431	0.00	New
		<u>1.04.02</u> Supporting the convening Conference of Ministers	<u>1.04.02.01</u> COM6 adopts resolution for the strengthening of linkages between civil registration and the health sector for better health and improved civil registration systems outcomes.				0		0.00	New
	Outcome 1.05: Produce vital statistics reports and policy-related briefs from civil registration records and cause of death certificates	<u>1.05.01</u> Technical assistance to countries to produce Vital Statistics reports	<u>1.05.01.01</u> Staff in national statistical offices trained in producing and analyzing data from civil registration records and death certificates	<u>i) Consultant travel (GL 74172010)</u> Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 1	3,000		3,000	3,000	0.00	New
				<u>ii) Staff travel (GL 72111211/12/13)</u> Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 2	8,000		8,000	8,000	0.00	New
				<u>iii) Meeting participants (GL 72111174)</u> Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 5	15,000	15,000	30,000	15,000	15,000.00	New
				<u>iv) Operational Other Costs (GL 74341010)</u> Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	9,000		9,000	9,000	0.00	New

Objective	Outcome	Output	Main Activity	BL (Split of activities/outputs by budget categories)	Project Budget			Released Budget	Remaining Balance	Remark
					Period 1	Period 2	Total			
To improve collection of birth and death data systems in Africa, through UNECA Data for Health Initiative 2022-2023.	Outcome 1.05: Produce vital statistics reports and policy-related briefs from civil registration records and cause of death certificates	1.05.02) Capacity building on process and analytics of vital statistics production	1.05.02.01) National statistical offices in the 12 countries produce one annual Vital Statistics Report by the end of the project	i) Consultant travel (GL 74172010) Travel of Resource Persons (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 2	6,000		6,000	6,000	0.00	New
				ii) Staff travel (GL 72111211/12/13) Travel cost of staff members (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 3	9,000		9,000	9,000	0.00	New
			1.05.02.02) ECA in partnership with the national statistical office produce one policy brief on a special theme using data from the civil registration system	i) Meeting participants (GL 72111174) Travel cost of Country Experts (\$252/day per diem x 5 nights, airfare \$1552/roundtrip, \$188 terminal cost) x 6	18,000		18,000	18,000	0.00	New
				ii) Operational Other Costs (GL 74341010) Cost of Meeting room rental, Translation, Interpretation, other operational cost for the training	9,000		9,000	9,000	0.00	New
	Outcome 1.06: Monitoring and Evaluation of the Project	1.06.01) End of Project Evaluation	1.06.01.01) End of Project Evaluation	i) Consultant fee (GL 74171010) Recruitment of consultants for the evaluation of the Project		52,000	52,000		52,000.00	New
	Sub-Total					1,024,168	706,142	1,730,310	\$1,024,168	706,142.00
Programme Support Cost (13%)					133,142	91,798	224,940	\$133,142	91,798.46	
Total					1,157,310	797,940	1,955,250	\$1,157,310	797,940.46	
UN Coordination Levy (1%)					11,690	8,060	19,750	\$11,690	8,060.00	
Grand Total					1,169,000	806,000	1,975,000	\$1,169,000	806,000.46	

RESULT BASED BUDGET
Initial Budget 'A'
Result Based Workplan

The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative			
Partner	The Bloomberg Family Foundation Inc.- Bloomberg Philanthropies Data for Health Initiative	Sp. Programme	ECA-STA-00002
Implem. Division	African Centre for Statistics (ACS)	Cost Center	13633
Project Title	To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023	WBSE/IO:	SB-020213
Grant	S1-32HDM-000222	Starting Date	1-Apr-22
Focal Point	Mr. Oliver Chinganya / Mr. William Muhwava	Ending Date	30-Sep-23
Functional Area	18AC0004	Fund	32HDM

Objective	Outcome	Output	Main Activity	2022 Timeframe by output/activity									2023 Timeframe by output/activity									Remark	
				Q2			Q3			Q4			Q1			Q2			Q3				
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023.	<u>Outcome 1.01:</u> System Strengthening and Transformation of CRVS	<u>1.01.01)</u> Application of the CRVS Systems Improvement Framework in selected low performing countries	<u>1.01.01.01)</u> Orientation of the project to management of CRVS government departments and ministries		X	X	X	X	X	X												New	
								X	X	X												New	
					X	X	X	X	X	X	X	X											New
					X	X	X	X	X	X	X	X											New
													X	X	X	X	X	X	X				New
		X	X	X	X	X	X	X	X												New		
	<u>Outcome 1.01:</u> System Strengthening and Transformation of CRVS	<u>1.01.02)</u> Support the selected countries to develop national CRVS investment plans	<u>1.01.02.01)</u> National Core Group members in all the countries produce roadmap using the CRVS System Improvement Framework		X	X	X	X	X	X	X	X										New	
					X	X	X	X	X	X	X	X											New
					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				New
					X	X	X	X	X	X	X	X											New
		<u>1.01.03)</u> Support Cross-Country Learning Experiences between D4H and ECA focus countries	<u>1.01.03.01)</u> Functional and operational civil registration systems which comply to international standards are established in 12 countries		X	X	X	X	X	X	X	X										New	
					X	X	X	X	X	X	X	X											New
			<u>1.01.03.02)</u> 12 countries supported to develop national CRVS investment plans and receiving adequate funding for transforming the CRVS system		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				New
					X	X	X	X	X	X	X	X											

Objective	Outcome	Output	Main Activity	2022 Timeframe by output/activity									2023 Timeframe by output/activity									Remark		
				Q2			Q3			Q4			Q1			Q2			Q3					
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023.	Outcome 1.02: Improving Death Registration and Determination of Cause of Death in at least 12 Countries	1.02.01) Mentorship program to improve facility and community death registrations in 12 countries	1.02.01.01) Staff in health facilities trained in medical certification of causes of		X	X	X	X	X	X	X	X										New		
			death and community health		X	X	X	X	X	X	X	X	X	X	X	X	X				New			
			workers trained in verbal autopsy methodology		X	X	X	X	X	X	X	X	X	X	X	X	X	X				New		
												X	X	X	X	X	X	X						
	1.02.02) Grant for each country to implement the Death Registration and Cause of Death Reporting Improvement Roadmap	1.02.02.01) Improved births and death registration rates and causes of death from both health facilities and out of health institutions (community events)			X	X	X	X	X	X	X											New		
		1.02.02.02) Twelve (12) countries supported to implement their Death Registration and Cause of Death Reporting Improvement roadmaps												X	X	X	X	X	X			New		
		Outcome 1.03: Capacity Building and Providing Learning Opportunities and Platforms for Management and Staff of Civil Registration Offices	1.03.01) Institutionalizing continuous learning for CRVS management and staff through virtual and practical learning	1.03.01.01) Network of African Registrar Generals established and sharing experience experiences on a continuous basis using various			X	X	X	X	X	X	X											New
				1.03.01.02) Assessment completed on the training needs of civil registration and national statistical offices on CRVS			X	X	X	X	X	X	X											New
						X	X	X	X	X	X	X											New	
						X	X	X	X	X	X	X											New	
			1.03.02.01) Curriculum and courses developed for the different levels of personnel in the civil registry			X	X	X	X	X	X	X											New	
						X	X	X	X	X	X	X											New	
			1.03.02.02) Standard curriculum, teaching methods and teaching aids developed by the three institutions			X	X	X	X	X	X	X											New	
			1.03.02.03) Staff in the civil registration offices in the 12 countries fully trained aspects which improve their operational capacities			X	X	X	X	X	X	X											New	
					X	X	X	X	X	X	X											New		

Objective	Outcome	Output	Main Activity	2022 Timeframe by output/activity									2023 Timeframe by output/activity									Remark	
				Q2			Q3			Q4			Q1			Q2			Q3				
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
To improve collection of birth and death data systems in Africa through UNECA Data for Health Initiative 2022-2023.	Outcome 1.04: Strengthening the Capacity of ECA to Provide Technical Assistance and Advisory Services to County Programs	1.04.01) Increase the human resource capacity to provide technical assistance and advisory services	1.04.01.01) Three CRVS experts recruited at professional level and support countries in the implementation of the CRVS Systems Improvement Framework		X	X	X	X	X	X	X	X	X	X	X	X	X				New		
					X	X	X	X	X	X	X										New		
					X	X	X	X	X	X	X										New		
			1.04.02) Supporting the convening Conference of Ministers	1.04.02.01) COM6 adopts resolution for the strengthening of linkages between civil registration and the health sector for better health and improved civil registration systems outcomes.																			
	Outcome 1.05: Produce vital statistics reports and policy-related briefs from civil registration records and cause of death certificates	1.05.01) Technical assistance to countries to produce Vital Statistics reports	1.05.01.01) Staff in national statistical offices trained in producing and analyzing data from civil registration records and death certificates		X	X	X	X	X	X	X	X										New	
					X	X	X	X	X	X	X	X										New	
					X	X	X	X	X	X	X	X	X	X	X	X	X	X				New	
					X	X	X	X	X	X	X	X										New	
		1.05.02) Capacity building on process and analytics of vital statistics production	1.05.02.01) National statistical offices in the 12 countries produce one annual Vital Statistics Report by the end of the project		X	X	X	X	X	X	X	X										New	
					X	X	X	X	X	X	X	X										New	
			1.05.02.02) ECA in partnership with the national statistical office produce one policy brief on a special theme using data from the civil registration system		X	X	X	X	X	X	X	X											New
					X	X	X	X	X	X	X	X											New
	Outcome 1.06: Monitoring and Evaluation of the Project	1.06.01) End of Project Evaluation	1.06.01.01) End of Project Evaluation															X	X	X	New		

RE: Incoming Funds_Bloomberg Family Foundation Inc



Meheret Bekele

To Rebecca Work Emmanuel; Hiwot Debebe Kebede; William Muhwava

Cc Tsehay Kifle; Reza Demissie; Mulugeta Gemechu; Jakaphan Suksiri; Meseret Worku

Reply

Reply All

Forward

Tue 4/5/2022 3:12 PM

You replied to this message on 4/5/2022 5:10 PM.

Cc: Meseret Worku <workum@un.org>; Marion Lezama <lezama@un.org>; Isehay Kifle <kiflet@un.org>; Ashutosh Hemant Kumar Sunth <sunth@un.org>; Meheret Bekele <bekelem.uneca@un.org>

Subject: Incoming grant

Dear Reza,

Hope all is well with you,

Please be advised that we have received incoming grant from Bloomberg , kindly take your necessary action.

With best regards

MR no	Value date	BkPostDate	Payment Notes	Posting text	Amount
1	01.04.2022		FROM BANK OF AMERICA, N.A. NEW YORK NY US VIA PSN/... 23 TIME RECVD 03 01 PM B/O 483016141606 BLOOMBERG ... ONTROL 10022 US NY B/O BANK OF AMERICA, N.A. NEW Y... FO /CHGS/USD0, //OCMT/USD1169000, / <REF>940078</REF> 1151890091FC OCMT amount USD 1,169,000.00 Reference 940078	Beginning balance	1,324.93 1,169,000.00